

No	Wilayah	Proyeksi Biaya/Lansung																												
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	
1	Sumelue	6.402.916.932	5.872.185.264	5.927.301.294	5.998.374.199	6.041.326.184	6.147.881.841	6.183.700.944	6.287.129.103	6.385.799.843	6.453.273.763	6.533.123.822	6.587.040.013	6.653.503.898	6.712.296.102	6.822.313.960	6.921.158.923	6.959.433.763	7.043.831.628	7.120.775.418	7.206.437.652	7.228.544.570	7.295.624.653	7.394.319.879	7.459.444.540	7.543.043.166	7.647.855.218	7.706.803.547	7.752.975.293	
2	Aceh Singkil	13.190.609.208	12.476.959.227	12.700.460.916	13.062.063.199	13.407.267.866	13.592.748.817	13.960.117.838	14.236.169.937	14.583.299.735	14.841.070.320	15.113.493.126	15.346.045.167	15.579.833.212	15.729.456.067	16.017.972.626	16.497.082.138	16.822.768.581	17.129.099.403	17.420.897.000	17.617.322.883	17.958.199.234	18.355.799.630	18.598.809.231	18.864.917.532	19.154.034.308	19.352.252.211	19.487.303.347	19.875.865.780	
3	Aceh Selatan	16.747.524.675	16.828.219.627	17.065.851.699	17.344.327.453	17.590.966.625	17.774.504.942	18.230.700.817	18.611.582.714	18.700.425.868	18.969.661.651	19.170.169.155	19.593.280.109	19.818.666.202	20.193.805.248	20.272.671.388	20.644.937.201	20.782.884.120	21.058.055.957	21.471.695.974	21.492.816.649	21.780.781.633	22.080.982.198	22.290.958.766	22.600.986.927	22.791.951.373	23.230.098.962	23.470.358.774	23.746.216.648	
4	Aceh Tenggara	10.215.671.945	10.167.241.665	10.255.004.605	10.322.004.605	10.375.004.605	10.422.004.605	10.472.004.605	10.522.004.605	10.572.004.605	10.622.004.605	10.672.004.605	10.722.004.605	10.772.004.605	10.822.004.605	10.872.004.605	10.922.004.605	10.972.004.605	11.022.004.605	11.072.004.605	11.122.004.605	11.172.004.605	11.222.004.605	11.272.004.605	11.322.004.605	11.372.004.605	11.422.004.605	11.472.004.605	11.522.004.605	
5	Aceh Timur	10.421.184.637	10.331.466.440	10.345.879.639	10.368.584.990	10.391.187.575	10.414.781.170	10.438.374.765	10.462.968.360	10.487.561.955	10.512.155.550	10.536.749.145	10.561.342.740	10.585.936.335	10.610.529.930	10.635.123.525	10.659.717.120	10.684.310.715	10.708.904.310	10.733.497.905	10.758.091.500	10.782.685.095	10.807.278.690	10.831.872.285	10.856.465.880	10.881.059.475	10.905.653.070	10.930.246.665	10.954.840.260	
6	Aceh Tengah	18.896.122.997	17.669.439.262	18.150.213.678	18.634.619.273	19.119.024.868	19.603.429.463	20.087.834.058	20.572.238.653	21.056.643.248	21.541.047.843	22.025.452.438	22.509.857.033	22.994.261.628	23.478.666.223	23.963.070.818	24.447.475.413	24.931.879.008	25.416.283.603	25.900.688.198	26.385.092.793	26.869.497.388	27.353.901.983	27.838.306.578	28.322.711.173	28.807.115.768	29.291.520.363	29.775.924.958	30.260.329.553	
7	Aceh Barat	22.054.663.971	22.318.740.202	23.312.645.003	24.248.931.987	25.135.967.556	26.022.003.125	27.558.044.701	28.546.524.133	30.032.707.387	31.520.900.641	33.009.093.895	34.497.287.149	35.985.480.403	37.473.673.657	38.961.866.911	40.450.059.165	41.938.252.419	43.426.445.673	44.914.638.927	46.402.832.181	47.891.025.435	49.379.218.689	50.867.411.943	52.355.605.197	53.843.798.451	55.331.991.705	56.820.184.959	58.308.378.213	
8	Aceh Besar	48.022.054.616	47.982.054.616	48.022.054.616	48.062.054.616	48.102.054.616	48.142.054.616	48.182.054.616	48.222.054.616	48.262.054.616	48.302.054.616	48.342.054.616	48.382.054.616	48.422.054.616	48.462.054.616	48.502.054.616	48.542.054.616	48.582.054.616	48.622.054.616	48.662.054.616	48.702.054.616	48.742.054.616	48.782.054.616	48.822.054.616	48.862.054.616	48.902.054.616	48.942.054.616	48.982.054.616	49.022.054.616	
9	Pidie	55.478.982.039	45.426.678.620	46.125.307.229	47.226.933.472	47.914.545.410	49.074.077.668	50.163.519.517	51.252.959.366	52.342.399.215	53.431.839.064	54.521.278.913	55.610.718.762	56.699.158.611	57.788.598.460	58.877.038.309	59.966.478.158	61.055.918.007	62.145.357.856	63.234.797.705	64.324.237.554	65.413.677.403	66.503.117.252	67.592.557.101	68.682.000.950	69.771.444.799	70.860.888.648	71.950.332.497	73.039.776.346	
10	Bireuen	46.724.715.406	57.026.835.600	58.384.578.200	59.997.362.415	61.563.612.760	63.452.830.128	64.982.874.210	66.569.824.509	68.152.129.910	69.739.072.620	71.326.120.330	72.913.163.040	74.500.205.750	76.087.248.460	77.674.287.170	79.261.325.880	80.848.364.590	82.435.403.300	84.022.442.010	85.609.480.720	87.196.519.430	88.783.558.140	90.370.596.850	91.957.635.560	93.544.674.270	95.131.712.980	96.718.751.690	98.305.790.400	
11	Aceh Utara	63.930.030.070	57.163.043.115	58.639.062.671	60.078.448.485	61.714.899.472	63.351.340.459	65.236.783.945	67.266.217.327	69.521.827.709	71.962.438.091	74.597.048.473	77.332.058.855	80.166.069.237	83.095.079.619	86.124.089.001	89.253.100.383	92.486.111.765	95.825.123.147	99.270.134.529	102.815.145.911	106.464.157.293	110.217.170.675	114.078.184.057	118.049.195.439	122.131.206.821	126.334.218.203	130.657.230.585	135.099.242.967	
12	Aceh Barat Daya	14.598.807.249	14.679.148.780	15.148.516.062	15.700.722.486	16.329.718.129	16.845.941.445	17.407.635.327	17.979.303.760	18.526.348.317	19.100.590.786	19.648.609.255	20.248.609.724	20.848.609.193	21.448.608.662	22.048.608.131	22.648.607.600	23.248.607.069	23.848.606.538	24.448.606.007	25.048.605.476	25.648.604.945	26.248.604.414	26.848.603.883	27.448.603.352	28.048.602.821	28.648.602.290	29.248.601.759	29.848.601.228	
13	Gay Lues	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	12.368.836.966	
14	Aceh Tamiang	34.093.776.390	32.833.848.545	33.047.334.327	33.943.926.700	35.005.995.995	36.275.024.812	37.622.376.619	39.069.729.598	40.598.079.599	42.219.427.599	43.930.776.599	45.732.125.599	47.615.474.599	49.588.823.599	51.652.172.599	53.815.521.599	56.078.770.599	58.441.019.599	60.903.260.599	63.465.501.599	66.127.742.599	68.890.000.599	71.752.258.599	74.714.916.599	77.777.574.599	80.940.232.599	84.202.888.599	87.565.544.599	
15	Nagan Raya	16.204.021.935	14.610.695.395	15.073.561.368	15.494.752.667	16.066.004.281	16.734.370.359	17.262.200.866	17.691.314.095	18.249.075.285	18.881.252.295	19.487.815.645	20.019.833.999	20.704.051.188	21.371.718.475	21.937.009.643	22.538.290.110	23.144.750.700	23.868.832.700	24.549.568.525	25.109.588.976	25.756.202.875	26.493.122.594	27.191.666.260	27.770.344.037	28.477.752.287	29.100.904.730	29.727.600.212	30.388.945.699	
16	Aceh Jaya	8.198.637.323	7.784.485.500	7.899.771.132	8.114.202.903	8.259.163.732	8.380.309.242	8.589.934.572	8.766.126.290	8.977.183.749	9.123.125.412	9.300.515.485	9.411.803.447	9.601.762.918	9.840.146.954	9.949.019.012	10.084.154.260	10.263.385.140	10.420.176.130	10.583.355.920	10.746.659.519	10.927.901.108	11.146.008.281	11.199.556.130	11.436.842.727	11.621.810.087	11.807.500.510	11.919.894.330	12.143.404.400	
17	Bener Meriah	14.343.162.935	13.813.733.337	14.899.670.722	14.620.086.443	15.009.015.361	15.491.458.899	15.940.436.510	16.456.044.510	16.873.174.465	17.327.822.192	17.795.942.127	18.270.629.948	18.760.928.198	19.249.742.402	19.754.811.260	20.263.785.100	20.785.474.520	21.318.186.260	21.860.936.520	22.415.029.780	22.980.599.040	23.558.682.300	24.149.385.560	24.752.818.820	25.377.984.080	26.019.943.340	26.679.336.600	27.358.281.860	
18	Banda Aceh	4.972.812.649	4.931.737.990	5.125.305.266	5.288.050.525	5.493.042.240	5.658.620.384	5.703.547.232	5.848.673.593	6.012.205.375	6.159.109.799	6.314.445.042	6.466.616.899	6.627.891.628	6.817.304.652	6.995.482.811	7.128.524.634	7.252.800.347	7.429.317.458	7.565.343.656	7.763.465.399	7.912.643.602	8.063.674.102	8.263.510.919	8.420.750.858	8.579.394.104	8.736.628.524	8.924.630.899	9.123.859.847	
19	Sabang	4.454.304.238	3.993.779.009	4.021.642.729	4.108.650.512	4.175.966.330	4.239.079.692	4.317.763.051	4.457.345.175	4.522.804.928	4.590.044.232	4.671.715.120	4.764.998.404	4.884.911.786	4.981.223.785	5.030.518.820	5.104.183.707	5.188.144.724	5.250.913.659	5.348.624.198	5.393.215.978	5.416.612.602	5.493.925.924	5.634.579.014	5.819.662.390	5.931.692.590	6.094.239.980	6.219.886.374	6.386.633.733	
20	Lingsa	19.084.021.054	16.459.641.052	16.796.704.719	20.658.680.948	21.277.221.487	21.664.260.388	22.335.253.919	23.285.253.919	24.403.253.919	25.584.090.640	26.340.994.246	26.747.924.074	27.326.878.368	27.865.199.682	28.586.589.682	29.348.246.646	29.584.941.865	29.724.659.968	29.824.659.968	29.824.659.968	29.824.659.968	29.824.659.968	29.824.659.968	29.824.659.968	29.824.659.968	29.824.659.968	29.824.659.968	29.824.659.968	29.824.659.968
21	Subulussalam	2.696.851.413	5.864.711.519	5.957.748.319	6.038.093.100	6.167.142.425	6.235.613.418	6.394.018.319	6.441.602.337	6.513.002.123	6.665.562.596	6.870.323.153	6.903.082.690	7.144.721.307	7.272.739.907	7.427.096.251	7.688.210.109	7.753.495.671	7.729.158.966	7.821.246.106	7.867.635.638	8.054.058.929	8.227.816.200	8.308.951.334	8.405.082.524	8.519.902.432	8.648.926.467	8.788.956.592	8.943.986.717	
22	Nias	2.364.490.877	1.116.022.624	1.019.974.666	1.094.743.537	1.106.489.786	1.111.861.635	1.103.633.199	1.039.546.764	1.011.539.495	1.143.388.121	1.178.436.284	1.108.247.148	1.122.181.664	1.189.227.323	1.112.703.620	1.180.590.629	1.205.257.233	1.180.510.396	1.222.876.143	1.231.596.952	1.160.005.268	1.253.021.682	1.232.024.062	1.258.778.016	1.237.170.045	1.308.418.082	1.		

No	Wilayah	Proyeksi Biaya/Langung																												
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	
143	Bangka Barat	29.991.986.492	30.792.538.693	31.552.729.729	32.366.909.947	33.048.072.311	33.880.240.990	34.617.069.972	35.461.852.824	36.201.808.790	36.991.042.110	37.771.083.983	38.636.057.346	39.388.001.880	40.223.901.850	40.936.612.022	41.786.748.125	42.528.110.276	43.342.711.760	44.192.625.241	44.982.807.951	45.677.890.073	46.351.787.979	47.110.158.674	47.844.582.176	48.294.528.814	49.073.728.821	49.707.464.415	50.747.561.658	51.338.919.574
144	Bangka Tengah	20.990.377.289	20.700.405.318	21.253.401.999	21.665.320.179	22.042.040.732	22.603.055.276	23.118.290.634	23.655.407.740	24.261.182.790	24.834.396.816	25.079.050.326	25.656.998.046	26.186.398.171	26.720.904.251	27.152.018.862	27.673.917.902	28.093.068.487	28.506.526.641	28.912.029.603	29.370.562.312	30.129.083.073	30.622.679.537	31.042.516.508	31.599.356.154	32.033.151.471	32.452.620.600	33.095.514.120	33.723.292.374	
145	Bangka Selatan	2.384.365.882	23.721.007.853	24.397.371.385	24.997.772.399	25.477.777.860	26.380.475.665	27.837.716.650	84.544.350.265	96.057.973.751	107.420.745.653	119.548.046.592	130.966.146.558	142.691.153.440	153.441.979.530	163.531.979.533	179.719.526.288	193.316.385.406	204.026.036.995	216.452.939.005	236.690.914.248	241.373.466.564	254.399.689.535	265.622.638.538	279.628.568.478	292.310.295.370	318.173.526.471	331.993.216.578	351.820.955.740	
146	Bangka Timur	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482	17.236.702.482
147	Kota Pangkal Pinang	37.309.608.110	38.271.444.868	39.474.566.395	40.750.567.355	41.774.377.880	43.680.475.265	44.068.750.465	45.159.610.038	46.965.992.745	47.663.921.171	48.181.640.335	50.067.111.558	51.277.891.767	52.532.917.818	53.891.105.858	55.296.268.788	56.244.522.380	57.675.973.932	58.783.858.843	60.150.514.394	61.590.048.374	62.923.121.871	64.284.775.806	65.848.443.958	66.671.009.741	68.365.694.914	70.171.317.586	71.071.317.586	
148	Karimun	25.333.459.489	25.333.136.261	26.006.626.188	26.854.919.162	27.551.840.604	29.281.575.605	30.059.108.265	31.037.901.995	31.923.647.947	32.647.191.098	33.601.674.594	34.047.587.784	35.437.488.743	36.281.470.948	37.014.495.057	37.671.629.522	39.015.306.815	39.883.250.940	40.932.660.974	40.932.660.974	42.180.762.304	42.964.051.525	43.927.614.156	44.805.067.604	45.803.423.774	46.762.316.925	47.929.855.335	48.949.024.697	
149	Bintan	17.846.456.533	17.997.716.427	18.303.780.880	18.789.206.469	19.232.706.522	19.691.641.205	20.232.755.205	20.643.217.692	21.173.788.875	21.331.737.461	22.226.258.924	23.074.670.788	23.407.983.437	24.081.293.943	24.569.221.823	25.058.823.527	25.483.673.041	25.978.672.066	26.478.788.664	27.063.544.387	27.563.601.522	28.053.625.742	28.505.628.920	29.172.655.594	29.692.866.532	30.235.450.340	30.739.059.649	31.279.094.187	
150	Kepulauan Seribu	11.488.265.141	11.566.861.254	11.793.702.786	12.069.418.596	12.355.078.562	12.688.398.562	13.068.398.562	13.508.398.562	14.008.398.562	14.508.398.562	15.008.398.562	15.508.398.562	16.008.398.562	16.508.398.562	17.008.398.562	17.508.398.562	18.008.398.562	18.508.398.562	19.008.398.562	19.508.398.562	20.008.398.562	20.508.398.562	21.008.398.562	21.508.398.562	22.008.398.562	22.508.398.562	23.008.398.562	23.508.398.562	24.008.398.562
151	Lingga	9.104.432.638	8.541.979.859	8.675.964.828	8.880.257.472	8.956.772.314	9.181.085.461	9.360.724.024	9.482.612.960	9.655.784.636	9.885.390.620	10.052.978.930	10.287.417.852	10.408.635.188	10.518.163.181	10.809.818.117	11.088.898.713	11.158.926.312	11.356.666.368	11.504.287.491	11.747.453.728	11.904.197.212	12.140.552.122	12.325.310.951	12.460.037.564	12.505.827.562	12.705.582.472	12.837.629.637	13.092.649.937	13.255.855.305
152	Kepulauan Anambas	5.926.146.571	5.785.975.498	5.984.260.928	6.023.571.933	6.154.673.610	6.254.970.717	6.401.970.234	6.494.274.509	6.643.659.732	6.788.690.405	6.884.236.957	7.004.142.851	7.124.092.114	7.201.235.191	7.455.410.204	7.602.238.757	7.701.605.878	7.817.856.533	7.938.318.882	8.056.918.212	8.194.472.098	8.328.984.482	8.447.982.324	8.559.965.033	8.634.517.214	8.766.917.581	8.933.137.121	9.137.094.187	9.379.094.187
153	Kota Batam	17.547.515.905	17.800.274.713	18.683.688.257	19.673.015.487	20.045.215.206	21.393.580.256	22.248.804.747	23.179.959.663	24.006.358.985	25.016.924.283	25.926.716.933	26.847.574.297	26.847.574.297	28.178.295.814	28.819.025.315	29.990.429.898	30.848.818.833	31.583.292.575	32.823.843.931	33.974.584.339	35.083.045.097	36.137.681.314	37.158.618.316	38.387.687.428	39.319.571.356	40.381.330.626	41.074.658.818	42.820.333.065	43.801.185.969
154	Kota Tanjung Pinang	36.923.308.847	38.060.407.886	38.963.739.741	39.949.681.407	40.264.418.124	41.929.503.862	42.957.907.237	44.042.093.975	45.012.702.532	46.092.085.965	47.035.794.482	48.098.347.886	49.136.441.553	50.147.922.751	51.300.902.633	52.504.281.733	53.589.208.018	54.562.618.317	55.847.547.965	56.862.804.079	58.049.483.055	59.215.511.621	60.356.447.728	61.449.703.890	62.548.664.668	63.622.115.544	64.937.387.804	66.051.101.929	
155	Kota Pekanbaru	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919	15.688.268.919
156	Kota Jakarta Selatan	153.324.642.395	163.389.089.431	169.427.291.248	175.534.780.500	180.949.061.674	189.493.968.284	197.602.561.674	206.269.098.344	215.733.021.674	226.189.928.344	237.682.509.674	250.216.098.344	263.799.928.344	278.542.509.674	294.477.121.674	311.619.928.344	329.987.509.674	349.702.509.674	370.887.509.674	394.542.509.674	421.787.509.674	452.712.509.674	487.647.509.674	528.692.509.674	575.947.509.674	631.042.509.674	695.997.509.674	772.947.509.674	865.997.509.674
157	Kota Jakarta Timur	635.306.210.856	640.689.027.374	649.575.355.622	661.340.710.868	669.479.061.284	679.808.864.674	690.539.003.788	702.173.632.070	717.103.048.408	724.440.928.344	737.924.788.408	752.717.552.975	768.735.242.054	784.302.528.054	800.785.242.054	818.588.242.054	837.692.509.674	858.242.054	879.362.509.674	901.067.509.674	924.477.509.674	949.687.509.674	979.807.509.674	1.013.037.509.674	1.050.287.509.674	1.092.037.509.674	1.134.287.509.674	1.181.037.509.674	1.234.287.509.674
158	Kota Jakarta Pusat	205.975.755.502	210.900.639.802	207.907.993.563	207.907.993.563	210.390.394.944	210.390.394.944	211.949.684.733	213.948.581.733	215.653.657.460	218.456.658.344	218.456.658.344	218.456.658.344	218.456.658.344	220.551.021.311	221.915.303.311	223.814.788.260	225.187.939.724	226.681.585.073	228.235.065.744	230.076.915.166	232.155.838.330	234.378.702.362	235.061.062.752	236.445.918.983	238.344.202.144	240.024.134.337	242.058.457.265	243.906.302.957	244.693.711.952
159	Kota Jakarta Utara	369.867.881.978	370.814.940.392	374.308.938.509	379.330.624.937	380.237.537.819	387.230.537.819	394.381.314.684	398.456.595.380	401.657.922.340	406.125.907.903	411.205.303.311	416.881.585.073	423.155.065.744	430.268.188.819	438.151.912.602	447.028.485.376	456.244.756.645	465.302.969.409	475.432.068.574	487.124.068.574	500.929.409.674	526.681.585.073	556.348.984.743	595.176.384.944	645.126.840.274	700.061.176.384	765.006.130.274	840.061.176.384	930.061.176.384
160	Bogor	671.101.306.516	667.187.250.579	678.922.652.237	697.628.197.922	715.620.731.811	733.882.475.085	748.523.291.437	769.479.957.050	788.428.743.025	808.735.202.205	818.235.052.200	836.950.022.837	853.983.227.047	866.812.929.963	887.271.460.047	909.687.594.058	938.938.763.586	942.749.414.614	956.798.930.066	977.933.936.602	992.670.520.112	1.008.007.502.112	1.026.504.253.085	1.046.086.048.586	1.066.251.945.985	1.077.328.238.182	1.097.314.323.013	1.112.766.070.030	1.126.607.030
161	Sukabumi	219.116.316.980	169.959.1847	171.146.196.339	173.070.887.477	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200	176.234.597.200
162	Cianjur	184.796.128.061	171.758.743.255	170.775.705.216	173.670.325.864	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672	175.093.853.672
163	Bandung	47.798.577.799	45.845.537.651	46.809.711.813	48.364.304.428	48.586.786.117	50.148.456.433	52.027.141.412	54.201.051.473	56.730.214.412	59.548.562.412	62.697.076.412	66.145.306.770	70.042.157.770	74.383.764.441	79.262.794.441	84.703.764.441	90.743.764.441	97.423.764.441	104.803.764.441	113.243.764.441	122.203.764.441	131.743.764.441	142.343.764.4						

No	Wilayah	Proyeksi Biaya/Langung																												
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	
285	Lombok Timur	83.214.030.795	69.731.071.101	70.660.105.099	71.343.247.217	73.951.521.380	73.825.424.212	75.617.521.439	75.442.774.072	76.858.241.598	78.110.553.042	78.801.899.524	80.178.325.272	81.877.594.233	82.700.263.270	84.259.423.883	84.942.275.586	85.695.949.224	87.258.326.215	88.667.615.145	89.659.656.086	90.666.379.421	92.147.945.833	93.298.052.816	95.109.409.748	95.371.588.311	97.192.786.396	98.053.458.254	99.071.563.396	
286	Sumbawa	40.899.390.952	37.816.458.341	38.286.841.960	39.087.864.675	39.951.300.380	40.273.392.582	40.947.622.616	41.544.077.761	42.138.342.064	42.931.617.802	43.788.451.906	44.827.366.349	45.800.450.132	46.304.185.251	47.162.336.349	47.627.857.107	48.472.857.107	49.327.857.107	50.237.857.107	51.199.857.107	52.199.857.107	53.237.857.107	54.319.857.107	55.447.857.107	56.619.857.107	57.843.857.107	59.120.857.107	60.451.857.107	
287	Dompu	17.040.315.912	15.092.374.409	15.524.521.098	15.799.947.555	16.195.511.938	16.529.931.457	16.927.718.824	17.301.548.044	17.690.349.773	18.104.148.044	18.544.949.773	19.014.851.502	19.514.753.231	20.048.655.000	20.614.556.769	21.210.458.538	21.848.360.307	22.518.262.076	23.228.163.845	24.078.065.614	24.967.867.383	25.898.669.152	26.871.470.921	27.887.272.690	28.945.074.459	29.954.876.228	30.916.678.000	31.830.479.769	
288	Sumbawa Barat	36.935.826.547	16.635.348.603	17.333.133.555	18.028.000.811	18.662.299.145	19.329.107.097	20.007.710.049	20.702.113.995	21.425.289.572	22.178.633.149	22.963.977.726	23.790.322.303	24.658.666.880	25.569.011.457	26.521.356.034	27.523.700.611	28.567.045.188	29.652.389.765	30.778.734.342	31.945.078.919	32.154.423.496	33.363.768.073	34.615.112.650	35.916.457.227	37.267.801.804	38.670.146.381	40.131.490.958	41.644.835.535	43.219.180.112
289	Lombok Utara	15.524.032.974	14.555.025.956	14.807.402.524	15.130.519.827	15.440.738.497	15.629.818.117	16.021.752.814	16.298.147.114	16.521.651.315	16.798.702.814	16.988.872.417	17.297.827.164	17.659.902.572	18.073.987.980	18.549.073.388	19.078.158.796	19.660.244.204	20.302.329.612	21.000.415.020	21.764.500.428	22.594.585.836	23.503.670.244	24.494.754.652	25.578.840.060	26.756.925.468	28.049.010.876	29.456.100.284	31.000.195.692	
290	Kota Mataram	68.264.026.894	66.881.299.512	71.529.833.064	73.123.497.060	74.834.370.732	76.800.877.649	78.354.950.345	80.050.345.145	80.050.345.145	80.050.345.145	80.050.345.145	80.050.345.145	80.050.345.145	80.050.345.145	80.050.345.145	80.050.345.145	80.050.345.145	80.050.345.145	80.050.345.145	80.050.345.145	80.050.345.145	80.050.345.145	80.050.345.145	80.050.345.145	80.050.345.145	80.050.345.145	80.050.345.145	80.050.345.145	80.050.345.145
291	Sumbawa	18.984.920.160	17.275.916.781	17.759.400.180	18.268.259.019	18.737.718.718	19.190.486.679	19.790.486.679	20.425.795.642	21.164.410.390	22.043.917.824	23.075.581.404	24.269.581.404	25.634.181.404	27.181.621.404	28.934.181.404	29.906.181.404	31.006.181.404	32.244.181.404	33.630.181.404	35.172.181.404	36.874.181.404	38.744.181.404	40.788.181.404	42.999.181.404	45.388.181.404	47.966.181.404	50.744.181.404	53.732.181.404	
292	Sumbawa Barat	65.477.476.723	61.822.772.771	66.675.970.728	68.842.825.511	71.611.680.000	74.984.825.511	79.074.825.511	83.989.825.511	89.844.825.511	96.749.825.511	104.804.825.511	114.079.825.511	125.184.825.511	138.349.825.511	153.884.825.511	172.009.825.511	193.004.825.511	217.009.825.511	244.504.825.511	276.009.825.511	312.009.825.511	353.009.825.511	400.009.825.511	454.009.825.511	516.009.825.511	586.009.825.511	664.009.825.511	751.009.825.511	848.009.825.511
293	Sumba Timur	5.941.328.955	613.667.571	3.917.738.122	3.943.303.968	4.053.661.892	4.146.734.549	4.115.935.572	4.273.865.120	4.345.903.770	4.407.499.244	4.496.870.724	4.637.373.625	4.804.930.244	4.981.105.911	5.172.984.911	5.384.911.911	5.619.911.911	5.880.911.911	6.177.911.911	6.502.911.911	6.867.911.911	7.274.911.911	7.726.911.911	8.228.911.911	8.784.911.911	9.399.911.911	10.079.911.911	10.828.911.911	
294	Kota Mataram	16.941.004.043	12.981.441.362	13.747.107.493	14.197.652.133	15.024.476.723	15.622.107.316	16.175.208.333	16.611.747.063	17.250.319.625	18.024.097.462	18.847.719.578	19.732.455.763	20.681.014.992	21.694.149.804	22.772.828.759	23.925.190.006	25.154.918.006	26.470.400.912	27.972.586.086	29.670.000.000	31.568.000.000	33.670.000.000	35.998.000.000	38.558.000.000	41.368.000.000	44.448.000.000	47.818.000.000	51.500.000.000	
295	Timor Tengah Selatan	9.374.000.827	3.269.544.933	3.244.267.133	3.216.709.460	3.304.004.971	3.373.498.887	3.403.569.588	3.354.491.063	3.126.531.911	3.024.585.854	3.030.989.872	3.071.441.563	3.139.148.858	3.234.844.858	3.361.448.858	3.519.448.858	3.704.448.858	3.929.448.858	4.194.448.858	4.500.448.858	4.848.448.858	5.232.448.858	5.654.448.858	6.118.448.858	6.624.448.858	7.174.448.858	7.774.448.858	8.424.448.858	9.124.448.858
296	Belu	4.471.743.585	3.951.236.193	2.850.038.489	3.035.441.319	3.125.145.878	3.266.553.305	3.294.434.661	3.386.913.710	3.471.679.412	3.519.195.075	3.609.319.697	3.611.657.660	3.618.476.996	3.886.444.954	3.784.941.398	3.855.441.444	4.028.627.022	4.124.808.862	4.174.626.026	4.174.626.026	4.174.626.026	4.174.626.026	4.174.626.026	4.174.626.026	4.174.626.026	4.174.626.026	4.174.626.026	4.174.626.026	4.174.626.026
297	Alor	7.735.457.469	6.475.718.526	6.566.058.288	6.552.266.089	6.625.490.408	6.738.974.927	6.924.337.610	7.194.197.119	7.682.906.282	8.005.560.661	8.694.193.939	9.984.757.925	12.726.095.047	17.313.581.961	23.126.628.636	32.735.213.007	47.620.881.100	70.268.680.100	105.428.680.100	158.428.680.100	234.428.680.100	348.428.680.100	524.428.680.100	784.428.680.100	1.164.428.680.100	1.744.428.680.100	2.624.428.680.100	3.924.428.680.100	5.824.428.680.100
298	Lembata	7.587.846.760	6.789.090.120	6.903.922.448	7.039.515.034	7.225.727.375	7.361.179.105	7.433.384.091	7.652.614.101	7.848.942.470	7.963.605.226	8.149.542.072	8.368.475.044	8.500.488.129	8.777.865.784	9.178.879.959	9.727.241.306	10.428.241.306	11.327.241.306	12.478.241.306	13.963.241.306	15.848.241.306	18.213.241.306	21.168.241.306	24.813.241.306	29.268.241.306	34.623.241.306	41.000.241.306	48.623.241.306	
300	Sikka	12.786.866.741	19.122.214.544	19.448.207.603	19.784.602.594	20.059.125.260	20.358.856.626	20.681.127.278	21.103.919.330	21.517.697.214	22.029.400.284	22.640.544.044	23.361.728.044	24.199.240.044	25.164.044.044	26.278.044.044	27.562.044.044	29.046.044.044	30.850.044.044	32.994.044.044	35.498.044.044	38.382.044.044	41.676.044.044	45.400.044.044	49.594.044.044	54.286.044.044	59.526.044.044	65.354.044.044	71.818.044.044	79.074.044.044
301	Ende	16.835.246.824	14.023.581.155	14.530.938.316	14.575.000.000	14.669.292.023	14.904.616.000	15.077.090.481	15.212.467.037	15.324.786.680	15.510.990.388	15.669.629.438	15.810.811.825	16.050.984.026	16.287.329.584	16.585.128.116	16.938.629.584	17.358.629.584	17.844.629.584	18.408.629.584	19.052.629.584	19.796.629.584	20.640.629.584	21.594.629.584	22.668.629.584	23.870.629.584	25.212.629.584	26.704.629.584	28.356.629.584	31.188.629.584
302	Ngada	6.026.548.812	9.331.458.981	9.211.494.534	9.348.925.024	9.593.583.872	9.727.705.507	9.747.173.071	10.027.463.375	10.094.104.508	10.219.420.147	10.329.358.922	10.608.004.811	10.760.014.555	10.842.039.259	11.107.136.861	11.215.848.111	11.579.942.161	11.712.136.835	11.775.304.637	12.055.036.243	12.120.995.383	12.289.677.292	12.415.958.340	12.670.045.043	12.674.388.270	12.920.265.624	13.004.137.830	13.130.830.830	
303	Mangarai	7.485.799.800	7.680.955.074	7.924.858.624	8.113.218.810	8.375.866.682	8.634.558.346	8.917.101.633	9.034.323.236	9.411.508.968	9.845.736.486	9.876.940.242	10.201.521.963	10.416.140.922	10.804.081.961	11.274.528.961	11.766.966.961	12.289.000.961	12.848.000.961	13.444.000.961	14.088.000.961	14.872.000.961	15.804.000.961	16.896.000.961	18.156.000.961	19.600.000.961	21.252.000.961	24.124.000.961	28.252.000.961	33.752.000.961
304	Manggarai Barat	11.082.865.294	9.758.246.467	9.861.291.040	10.154.580.380	10.580.309.296	10.661.688.364	10.898.278.532	11.053.348.138	11.600.748.942	11.829.841.062	12.064.318.686	12.329.014.236	12.644.303.599	13.019.026.584	13.456.945.541	13.969.545.541	14.569.545.541	15.264.545.541	16.069.545.541	17.024.545.541	18.184.545.541	19.596.545.541	21.312.545.541	23.396.545.541	25.812.545.541	29.624.545.541	34.912.545.541	41.844.545.541	50.544.545.541
305	Sumba Tengah	6.004.933.739	6.517.511.000	(49.719.012)	(112.314.258)	(94.585.691)	(87.269.333)	(87.269.333)	(87.269.333)	(87.269.333)	(87.269.333)	(87.269.333)	(87.269.333)	(87.269.333)	(87.269.333)	(87.269.333)	(87.269.333)	(87.269.333)	(87.269.333)	(87.269.333)	(87.269.333)	(87.269.333)	(87.269.333)	(87.269.333)	(87.269.333)	(87.269.333)	(87.269.333)	(87.269.333)	(87.269.333)	
306	Sumba Barat Daya	3.071.924.093	(27.261.775)	80.834.583	70.388.681	14.767.599	212.765.713	168.673.764	128.478.324	14.767.599	212.765.713	168.673.764	128.478.324	14.767.599	212.765.713	168.673.764	128.478.324	14.767.599	212.765.713	168.673.764	128.478.324	14.767.599	212.765.713	168.673.764	128.478.324	14.767.599	212.765.713	168.673.764	128.478.324	
307	Ende	11.814.920.160	11.275.916.781	11.759.400.180	12.268.259.019	12.737.718.718	13.190.486.679	13.790.486.679	14.425.795.642	21.164.410.390	22.043.917.824	23.075.581.404	24.269.581.404	25.634.181.404	27.181.621.404	28.934.181.404	29.906.181.404	31.006.181.404	32.244.181.404	33.630.181.404	35.172.181.404	36.874.181.404	38.744.181.404	40.788.181.404	42.999.181.404	45.388.181.404	47.966.181.404	50.744.181.404	53.732.181.404	
308	Mangarai																													

