

| No | Wilayah              | Proyeksi Biaya Langsung |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |
|----|----------------------|-------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|
|    |                      | 2018                    | 2019              | 2020              | 2021              | 2022              | 2023              | 2024              | 2025              | 2026              | 2027              | 2028              | 2029              | 2030              | 2031              | 2032              | 2033              | 2034              | 2035              | 2036              | 2037              | 2038              | 2039              | 2040              | 2041              | 2042              | 2043              | 2044              |                   |
| 1  | Aceh                 | 564.695.795.260         | 543.883.819.225   | 556.848.801.186   | 566.591.491.795   | 577.526.221.355   | 591.637.247.178   | 599.132.482.020   | 613.258.469.443   | 622.595.864.529   | 638.932.634.496   | 646.825.422.503   | 660.895.595.156   | 669.531.460.532   | 687.304.037.714   | 694.893.835.571   | 710.611.668.087   | 718.919.922.649   | 726.322.485.486   | 737.746.616.676   | 749.445.733.573   | 766.358.198.353   | 772.099.372.193   | 779.318.332.871   | 792.937.295.202   | 800.652.171.517   | 806.533.707.454   | 822.021.768.120   | 829.421.966.388   |
| 2  | Sumatera Utara       | 1.763.767.627.373       | 1.650.171.255.071 | 1.677.442.700.351 | 1.707.538.497.290 | 1.736.817.784.990 | 1.764.213.666.162 | 1.818.261.984.928 | 1.850.371.800.942 | 1.889.429.517.732 | 1.902.632.029.738 | 1.930.593.989.356 | 1.956.024.931.477 | 1.988.690.125.884 | 2.001.784.424.785 | 2.023.159.665.940 | 2.057.991.793.658 | 2.073.795.184.350 | 2.093.389.334.661 | 2.107.350.903.789 | 2.129.227.637.273 | 2.147.644.889.613 | 2.176.076.671.151 | 2.186.895.404.766 | 2.207.615.143.092 | 2.224.706.074.375 | 2.240.163.343.472 | 2.263.444.268.212 |                   |
| 3  | Sumatera Barat       | 597.907.859.420         | 574.550.189.682   | 593.967.218.998   | 597.116.407.075   | 611.311.595.032   | 626.598.206.335   | 639.666.994.062   | 664.109.216.661   | 681.816.632.731   | 690.074.830.771   | 695.900.660.405   | 715.453.661.107   | 731.011.960.485   | 741.698.688.104   | 751.818.262.071   | 769.725.017.568   | 778.000.449.572   | 789.240.947.960   | 796.309.919.306   | 815.795.996.321   | 835.907.168.039   | 836.094.689.268   | 847.532.258.212   | 863.850.238.298   | 878.404.637.023   | 888.248.975.603   | 896.831.486.937   |                   |
| 4  | Riau                 | 772.231.059.989         | 728.590.613.805   | 749.350.061.120   | 776.885.065.233   | 797.317.049.841   | 823.727.581.806   | 843.068.015.304   | 862.440.480.703   | 896.172.679.254   | 913.358.357.494   | 936.870.272.255   | 961.806.626.447   | 977.149.626.350   | 1.004.402.567.924 | 1.025.391.827.024 | 1.047.069.891.637 | 1.057.736.582.101 | 1.083.188.600.058 | 1.106.792.707.417 | 1.127.862.822.218 | 1.140.317.667.684 | 1.160.374.743.661 | 1.176.545.650.597 | 1.199.365.339.041 | 1.225.711.483.265 | 1.247.394.574.618 | 1.258.985.605.222 | 1.274.298.675.626 |
| 5  | Jambi                | 313.939.258.034         | 296.060.659.482   | 309.369.189.363   | 309.925.374.949   | 317.595.400.200   | 326.960.442.245   | 328.985.707.343   | 338.032.716.532   | 337.537.139.571   | 351.568.393.707   | 347.151.446.240   | 359.756.958.276   | 361.084.742.807   | 377.703.964.344   | 371.184.619.925   | 377.472.043.166   | 378.776.648.679   | 386.209.280.719   | 388.211.202.438   | 396.651.627.926   | 401.163.819.843   | 405.546.122.951   | 411.347.904.430   | 417.635.111.718   | 426.391.709.151   | 416.526.292.900   | 438.929.889.380   |                   |
| 6  | Sumatera Selatan     | 797.777.297.446         | 745.244.717.460   | 759.655.168.354   | 769.027.121.731   | 770.178.403.628   | 793.603.063.459   | 810.857.859.576   | 839.764.010.988   | 850.662.239.350   | 894.151.838.479   | 881.860.458.980   | 915.852.592.296   | 920.715.898.985   | 949.145.163.001   | 969.988.493.938   | 963.347.173.066   | 984.793.145.031   | 988.711.785.582   | 1.002.584.960.374 | 1.033.619.894.290 | 1.063.899.213.456 | 1.060.766.067.753 | 1.079.911.951.410 | 1.102.337.433.095 | 1.113.974.335.339 | 1.118.448.490.608 | 1.163.371.197.908 |                   |
| 7  | Bengkulu             | 197.578.744.365         | 176.129.692.108   | 183.937.815.769   | 188.738.940.183   | 187.595.078.297   | 190.219.550.254   | 195.600.123.054   | 200.385.697.763   | 194.972.057.816   | 211.573.448.107   | 208.687.166.983   | 210.758.802.324   | 212.116.169.427   | 224.381.902.271   | 225.516.843.134   | 229.914.197.980   | 232.208.855.086   | 232.117.910.057   | 225.751.838.280   | 236.768.268.785   | 243.891.100.297   | 242.527.871.799   | 247.413.649.030   | 249.032.031.391   | 250.063.664.617   | 244.127.450.709   | 253.339.648.795   | 270.412.751.054   |
| 8  | Lampung              | 741.762.083.390         | 757.635.622.997   | 745.623.779.678   | 775.187.239.827   | 781.466.615.436   | 794.922.589.012   | 798.075.897.744   | 803.520.938.265   | 840.682.287.028   | 822.115.322.520   | 821.231.365.307   | 859.757.422.162   | 863.592.854.937   | 884.417.653.370   | 886.188.191.523   | 887.686.361.059   | 904.232.521.727   | 912.158.660.771   | 911.734.784.415   | 903.628.736.052   | 921.059.188.332   | 946.154.271.832   | 965.067.435.255   | 973.198.983.246   | 947.426.029.300   | 976.053.822.907   | 974.856.679.230   | 960.399.313.346   |
| 9  | Kep. Bangka Belitung | 191.161.199.296         | 193.210.498.006   | 197.977.020.859   | 202.350.948.993   | 204.250.450.621   | 211.461.947.692   | 211.980.674.564   | 219.633.127.265   | 222.885.125.126   | 229.335.958.350   | 235.973.548.356   | 239.220.430.353   | 243.998.548.446   | 245.865.422.648   | 245.006.530.136   | 255.031.286.660   | 257.000.743.024   | 264.101.996.550   | 262.601.387.751   | 269.324.284.368   | 275.150.683.205   | 279.226.593.187   | 281.062.453.639   | 284.279.288.089   | 288.229.750.190   | 294.072.331.163   | 292.657.180.315   | 303.034.881.660   |
| 10 | Kep. Riau            | 294.079.033.233         | 291.675.575.112   | 301.430.781.824   | 315.565.604.534   | 324.389.868.491   | 337.661.426.965   | 351.117.138.190   | 360.038.736.444   | 375.173.278.823   | 387.771.136.300   | 402.342.016.907   | 415.499.997.610   | 425.105.876.299   | 440.275.823.533   | 458.699.816.747   | 467.169.276.067   | 485.187.842.228   | 499.829.652.341   | 519.209.376.200   | 532.104.379.564   | 546.516.587.003   | 560.961.892.356   | 577.411.862.729   | 590.131.237.466   | 610.623.710.481   | 631.406.411.629   | 648.684.284.691   | 658.255.389.907   |
| 11 | DKI Jakarta          | 2.189.948.678.540       | 2.214.655.401.348 | 2.252.338.182.042 | 2.297.705.086.991 | 2.360.073.966.510 | 2.380.367.189.703 | 2.388.673.005.230 | 2.404.078.975.910 | 2.432.202.117.589 | 2.464.578.716.686 | 2.479.828.243.521 | 2.525.864.540.114 | 2.569.587.830.584 | 2.580.345.219.919 | 2.611.105.260.300 | 2.627.870.144.763 | 2.662.039.587.251 | 2.668.849.182.974 | 2.697.371.386.913 | 2.753.802.837.280 | 2.794.367.189.109 | 2.785.050.480.364 | 2.798.349.400.419 | 2.880.291.235.946 | 2.883.149.321.695 | 2.865.489.792.670 | 2.865.489.792.670 | 2.865.489.792.670 |
| 12 | Jawa Barat           | 6.521.108.633.932       | 6.293.816.021.133 | 6.404.803.261.482 | 6.530.878.964.683 | 6.634.002.350.309 | 6.749.849.880.564 | 6.855.002.478.169 | 6.966.419.411.424 | 7.071.274.905.200 | 7.172.482.716.690 | 7.279.847.539.987 | 7.377.324.919.422 | 7.464.002.488.730 | 7.552.057.647.887 | 7.656.429.849.012 | 7.743.023.071.859 | 7.828.868.171.131 | 7.910.126.307.145 | 8.000.686.766.470 | 8.077.695.306.372 | 8.155.324.011.967 | 8.235.570.975.287 | 8.319.921.977.298 | 8.408.431.229.607 | 8.470.553.173.415 | 8.542.087.734.008 | 8.631.679.180.846 | 8.694.798.258.380 |
| 13 | Jawa Tengah          | 4.452.921.717.607       | 4.424.266.486.429 | 4.482.975.903.965 | 4.537.419.111.380 | 4.620.647.147.960 | 4.713.310.496.288 | 4.779.651.181.688 | 4.850.095.537.705 | 4.904.571.658.093 | 4.965.676.762.674 | 5.051.448.342.727 | 5.133.234.903.281 | 5.163.269.730.306 | 5.232.605.312.747 | 5.286.032.327.778 | 5.347.587.977.008 | 5.388.097.768.170 | 5.448.841.588.688 | 5.503.945.340.034 | 5.542.702.623.814 | 5.585.327.725.474 | 5.638.594.711.693 | 5.684.129.571.111 | 5.736.310.030.645 | 5.755.650.084.587 | 5.790.990.662.282 | 5.829.276.971.179 | 5.869.400.013.173 |
| 14 | DI Yogyakarta        | 728.807.259.709         | 720.664.012.169   | 734.200.576.940   | 745.483.469.220   | 756.693.992.078   | 779.515.610.618   | 795.674.218.221   | 809.040.311.145   | 830.013.635.930   | 850.259.363.591   | 867.233.072.941   | 872.889.768.997   | 903.541.103.529   | 924.042.741.580   | 936.460.976.413   | 939.887.732.358   | 960.399.593.122   | 986.311.859.565   | 1.016.513.494.728 | 1.021.107.778.003 | 1.055.223.470.562 | 1.061.020.070.949 | 1.099.100.070.949 | 1.128.034.336.082 | 1.134.630.336.082 | 1.134.630.336.082 | 1.153.647.221.457 | 1.180.053.104.900 |
| 15 | Jawa Timur           | 5.968.254.262.379       | 5.858.290.291.752 | 5.931.678.956.954 | 6.049.160.246.755 | 6.175.904.176.690 | 6.158.478.292.842 | 6.248.906.232.669 | 6.365.666.739.352 | 6.387.432.097.999 | 6.445.912.160.637 | 6.493.860.808.761 | 6.501.822.764.070 | 6.678.498.264.127 | 6.777.353.193.067 | 6.778.641.464.706 | 6.848.013.372.152 | 6.837.526.074.102 | 6.966.735.782.298 | 7.013.699.132.929 | 7.055.535.395.706 | 7.142.597.017.489 | 7.144.887.317.672 | 7.229.951.860.091 | 7.263.612.991.003 | 7.263.005.410.779 | 7.277.127.026.098 | 7.277.127.026.098 | 7.277.127.026.098 |
| 16 | Banten               | 1.685.147.248.474       | 1.620.280.381.688 | 1.656.638.451.176 | 1.687.120.659.296 | 1.725.244.336.698 | 1.748.418.469.918 | 1.784.830.932.484 | 1.815.158.454.839 | 1.840.269.942.264 | 1.877.432.610.555 | 1.898.301.201.954 | 1.930.558.546.177 | 1.966.279.468.049 | 1.988.190.347.321 | 2.014.611.674.284 | 2.057.139.176.774 | 2.074.010.612.160 | 2.106.226.236.076 | 2.119.239.336.921 | 2.151.432.938.888 | 2.174.157.774.931 | 2.197.444.448.783 | 2.220.951.605.199 | 2.252.269.849.052 | 2.268.642.481.330 | 2.287.967.457.623 | 2.306.916.913.842 | 2.331.571.940.511 |
| 17 | Bali                 | 670.016.402.391         | 636.825.718.355   | 646.884.357.561   | 652.099.616.535   | 678.538.614.595   | 690.688.718.524   | 694.780.437.462   | 714.999.632.322   | 716.914.831.060   | 721.255.002.539   | 739.419.111.476   | 735.951.573.513   | 746.881.255.550   | 759.399.246.542   | 765.522.758.179   | 792.284.755.920   | 788.928.626.234   | 787.267.028.278   | 796.646.526.519   | 821.306.571.610   | 818.534.379.822   | 827.769.314.762   | 821.473.896.335   | 832.553.739.850   | 858.974.830.412   | 855.275.166.992   | 867.899.101.190   | 875.532.760.223   |
| 18 | Nusa Tenggara Barat  | 435.943.589.467         | 416.426.206.990   | 428.380.987.870   | 440.536.236.047   | 445.176.657.756   | 446.596.588.467   | 449.468.480.695   | 445.539.161.222   | 473.710.035.328   | 468.872.401.920   | 484.174.686.359   | 493.835.810.644   | 492.061.388.841   | 505.370.531.576   | 517.391.571.079   | 512.077.688.550   | 524.279.135.215   | 516.598.994.945   | 547.339.408.520   | 547.755.400.644   | 541.776.768.318   | 554.577.010.187   | 562.177.772.624   | 574.908.947.500   | 577.151.883.270   | 576.850.317.064   | 574.908.947.500   | 577.151.883.270   |
| 19 | Nusa Tenggara Timur  | 285.561.082.800         | 284.855.531.269   | 241.516.672.432   | 251.955.181.651   | 262.236.295.495   | 269.875.573.848   | 277.377.301.144   | 286.647.966.734   | 300.137.842.100   | 304.527.805.129   | 310.401.883.680   | 320.297.812.112   | 333.182.930.722   | 335.882.238.311   | 366.908.430.073   | 370.875.414.872   | 387.352.460.078   | 402.441.715.136   | 406.807.935.578   | 418.202.674.005   | 426.405.962.794   | 436.357.938.794   | 447.367.925.444   | 461.919.275.846   | 467.418.344.934   | 477.808.698.385   | 485.448.404.624   |                   |
| 20 | Kalimantan Barat     | 525.215.693.478         | 465.680.220.999   | 481.490.815.630   | 485.372.701.628   | 496.309.928.697   | 513.024.573.482   | 512.287.640.276   | 533.205.818.099   | 533.425.328.601   | 548.722.445.334   | 553.798.632.041   | 559.973.927.016   | 567.738.010.893   | 574.003.999.086   | 586.410.000.074   | 610.903.186.340   | 611.205.643.152   | 618.617.297.657   | 632.417.362.739   | 635.190.907.499   | 645.909.046.886   | 650.522.077.243   | 671.181.113.367   | 680.926.637.462   | 684.466.940.791   | 693.220.848.183   | 693.220.848.183   | 693.220.848.183   |
| 21 | Kalimantan Tengah    | 275.299.704.923         | 260.850.563.158   | 266.334.179.775   | 271.804.608.770   | 277.2             |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |